



WORLD KARATE FEDERATION

Member of:
International World Games Association (IWGA)

WKF BUDGET FOR YEAR 2024	
1. INCOME - Estimated	Amount EUR
Membership Fees	200.000
WKF World Championships	374.000
Other WKF Events	520.000
Referee Course Registration Fees	100.000
Coach Course Registration Fees	220.000
IOC Grant	30.000
Sponsorship Net	900.000
TV Rights	100.000
Other income	46.000
Total	2.490.000
2. EXPENDITURE - Estimated	Amount EUR
Event Management	800.000
Broadcasting Fee	325.000
Executive Committee	90.000
President's Office	50.000
General Secretary's Office	26.000
General Treasurer's Office	26.000
General Ass. Secretary's Office	13.000
Organising Commission	10.000
Sports Commission	10.000
Referee Commission	10.000
Technical Commission	10.000
Medical Commission	10.000
Athletes Commission	10.000
Public Relations & Promotion	60.000
Affiliations - SportAccord and IWGA	10.000
General Expenditure	50.000
Website & Social Media Management	30.000
Audit	10.000
IOC, SportAccord, ARISF, etc. Issues Management	25.000
WKF HQ office - structure & other costs	425.000
Olympic Games Programme	60.000
Legal & Transactions	75.000
Communication	90.000
Anti-Doping Program	110.000
Development Programme	50.000
Miscellaneous	90.000
Depreciation and Amortisation	15.000
Total	2.490.000
TOTAL RESULT (1-2)	0

Approved by the Executive Committee on 25 April 2023